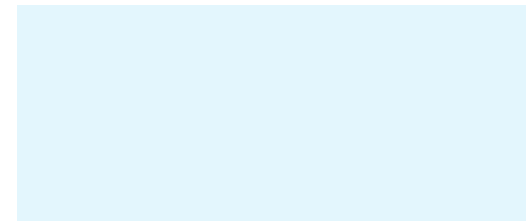




OAA Annual Conference **Developing a Compelling CIP**

August 23, 2021



An aerial photograph of an airport terminal and runways, overlaid with a semi-transparent white box containing text. The terminal building is a long, multi-story structure with a yellowish-brown facade. The runways are visible as long, straight paths with white markings. The surrounding area is mostly green fields and some trees.

Myth #1 – An airport is built in
a couple of years

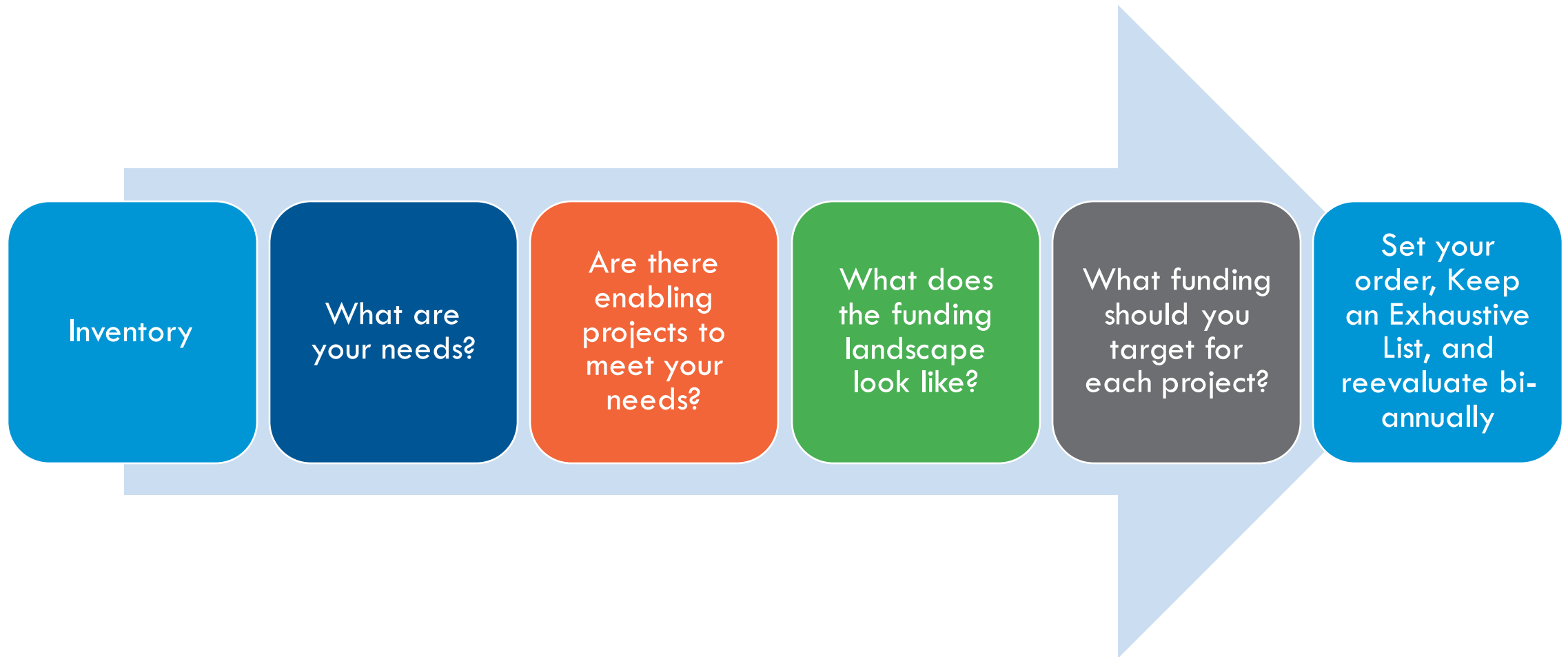
An aerial photograph of an airport, showing runways, taxiways, and various airport buildings. The surrounding area includes fields, roads, and some residential or commercial developments. The image is used as a background for the text.

Myth #2 – My airport only gets entitlement dollars



Myth #3 – My CIP has to remain the same as last year

Pro-active CIP Management





Local/State/ Federal CIP

FY22 Airport CIP														12/10/2020 With updates from 11/18 CMT/City meeting and presented to MoDOT on 12/3/20		
Federal/State Project Participation		Activity Number	Acc't Unit	Grant Number	Prior Years	2022	2023	2024	2025	2026	Out Years	TOTAL COST	TOTAL LOCAL	Local		
2	Land Acquisition of ALP Properties Phase 3				\$ 2,045							\$ 2,045	\$ 102	5%		
7a	Update Airport Business Plan	73432172			\$ 109							\$ 109	\$ 11	10%		
7b	Update Airport Master Plan Phase 1	44232172		19-109A-1	\$ 277							\$ 277	\$ 28	10%		
7c	Update Airport Master Plan/Business Plan Phase 2				\$ 350	\$ 32						\$ 382	\$ 38	10%		
8	Site Development - Northeast Side	17232172	32185750444							\$ 3,476		\$ 3,476	\$ 348	10%		
9	Site Development - East Side Terminal Area	47732172	32185750444			\$ 2,653						\$ 2,653	\$ 265	10%		
10	Construct Middle Section of West Parallel Taxiway Alpha	16832172	32185750444								\$ 1,345	\$ 1,345	\$ 67	5%		
11	Rehabilitate Hangar Taxilanes Alpha and Bravo	44132172	32185750444								\$ 1,332	\$ 1,332	\$ 133	10%		
12	West Apron Reconstruction	32832172	32185750444								\$ 1,796	\$ 1,796	\$ 180	10%		
13	South Apron Expansion	47832172	32185750444				\$ 1,509					\$ 1,509	\$ 151	10%		
14	Rehabilitate Airfield Lighting Runway 11/29 and Taxiway Bravo	44032172	32185750444								\$ 870	\$ 870	\$ 87	10%		
15	Control Tower		32185750444								\$ 6,471	\$ 6,471	\$ 647	10%		
16	Approach Lighting System (ALS) RW 18		32185750444								\$ 585	\$ 585	\$ 59	10%		
17	Reseal Joints of RW 11-29 and Taxiway B				\$ 593							\$ 593	\$ 59	10%		
18	Reseal Joints of South Apron					\$ 172						\$ 172	\$ 17	10%		
19	Reseal Joints of Taxiway C and East Apron								\$ 396			\$ 396	\$ 40	10%		
20	New NW Side T-Hangars (2 buildings - 28 units)										\$ 2,850	\$ 2,850	\$ -	-		
21	Tree Removal in South Avigation Easement	71232172					\$ 300					\$ 300	\$ 30	10%		
22	Crackseal and Sealcoat Asphalt Apron				\$ 134							\$ 134	\$ 13	10%		
23	Remarking of RW 18/36 Rubber Removal and Pavement Marking										\$ 277	\$ 277	\$ 28	10%		
24	Taxiway A Pavement Markings							\$ 108				\$ 108	\$ 11	10%		
25	Tree/Obstruction Removal North of RW 18/36 Part 77 Surfaces								\$ 143			\$ 143	\$ 14	10%		
26	Tree/Obstruction Removal RW 18/36 (Lot 1.82)								\$ 449			\$ 449	\$ 45	10%		
27	Runway 29 Part 77 Grading									\$ 1,079		\$ 1,079	\$ 108	10%		
30	Taxiway C Extension									\$ 5,400		\$ 5,400	\$ 540	10%		
28	Rehabilitate RW 11/29 Pavement											\$ 3,831	\$ 383	10%		
29	Access Road											\$ 1,819	\$ 182	10%		
SUBTOTAL Federal/State/Local Participation					\$ 3,508	\$ 2,857	\$ 1,809	\$ 108	\$ 988	\$ 4,555	\$ 26,576	\$ 40,401	\$ 3,586	9%		
SUBTOTAL Local Participation					\$ 351	\$ 286	\$ 181	\$ 11	\$ 99	\$ 456	\$ 2,658	\$ 4,040				
Locally Funded Projects																
B	New Fuel Farm Facility	17832172	32185750444	NA	\$ 1,880							\$ 1,880	\$ 1,880	100%		
D	New Airport SRE (Equipment Maintenance/Storage Facility)	17732172	32185750444	NA			\$ 694					\$ 694	\$ 694	100%		
F	New Terminal Building	17932172	32185750444	NA			\$ 1,100					\$ 1,100	\$ 1,100	100%		
G	New Fuel Self Service Facility (East)			NA	\$ 450							\$ 450	\$ 450	100%		
H	West Apron Shade Ports	44332172	32185750444	NA			\$ 385					\$ 385	\$ 385	100%		
I	West Side Self Service Fuel						\$ 200					\$ 200	\$ 200	100%		
J	Hangar 1 Parking Lot Rehab						\$ 200					\$ 200	\$ 200	100%		
K	Hangar 2								\$ 4,100			\$ 4,100	\$ 400	100%		
L	Hangar 1 FBO Remodel									\$ 278		\$ 278	\$ 278	100%		
M	Viewpoint an Visitor Playground										\$ 400	\$ 400	\$ 400	100%		
SUBTOTAL of Locally Funded					\$ 2,330	\$ -	\$ 1,300	\$ 1,279	\$ 4,100	\$ 278	\$ 400	\$ 9,687	\$ 9,687	100%		
GRAND TOTAL LOCAL FUNDING					\$ 2,681	\$ 286	\$ 1,481	\$ 1,290	\$ 4,199	\$ 734	\$ 3,058	\$ 13,727	\$ 9,687			
GRAND TOTAL ALL FUNDING					\$ 5,838	\$ 2,857	\$ 3,109	\$ 1,387	\$ 5,088	\$ 4,833	\$ 26,976	\$ 50,088	\$ 13,273	26%		

Purple Text = Funded and under way
 Green Text = Completed
 Yellow Shading = Discuss with MoDOT
 Red Text = New Projects added for FY-22 CIP
 Blue dollar value = Moved year after MoDOT Meeting
 NOT Transportation Tax Eligible

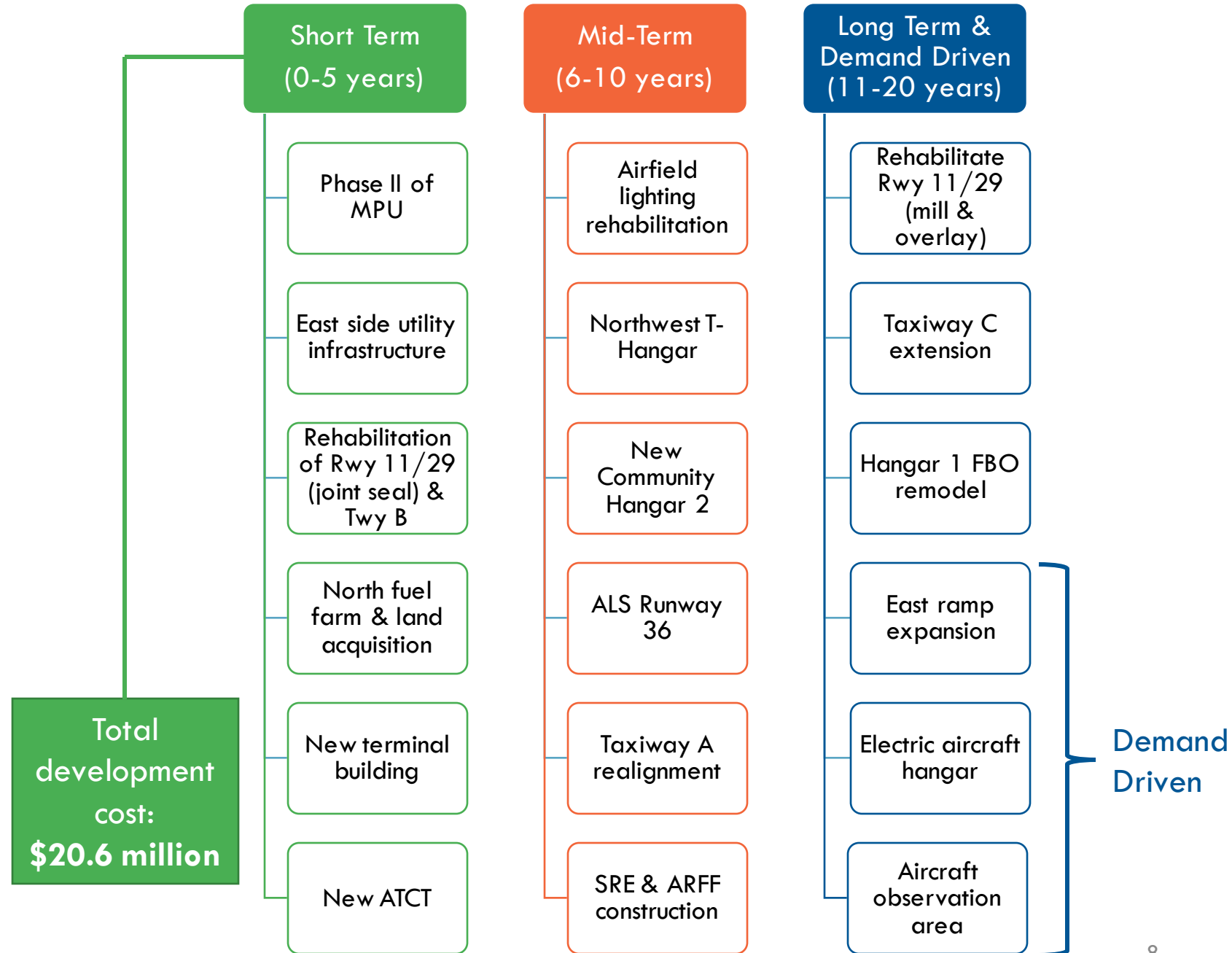
Completed/Closed Projects													
Activity Number	Acc't Unit	Grant Number	Prior Years	2022	2023	2024	2025	2026	Out Years	TOTAL COST	TOTAL LOCAL	Local	
1	Land Acquisition of ALP Properties Phase 2	293211	32185750444	11-109A-1	\$ 6,350					\$ 6,350	\$ 318	5%	
C	Mill and Overlay Hangar Taxilanes Alpha and Bravo			NA	\$ 288					\$ 288	\$ 288	100%	
E	Expand Hangar 1 Parking Lot			NA	\$ 170					\$ 170	\$ 170	100%	
EE	Airport Platting and Zoning	56332185		NA	\$ 30					\$ 30	\$ 30	100%	
TOTALS											\$ 6,838	\$ 806	12%
Removed CIP Projects (previously funded)													
Activity Number	Acc't Unit	Grant Number	Prior Years	2022	2023	2024	2025	2026	Out Years	TOTAL COST	TOTAL LOCAL	Local	



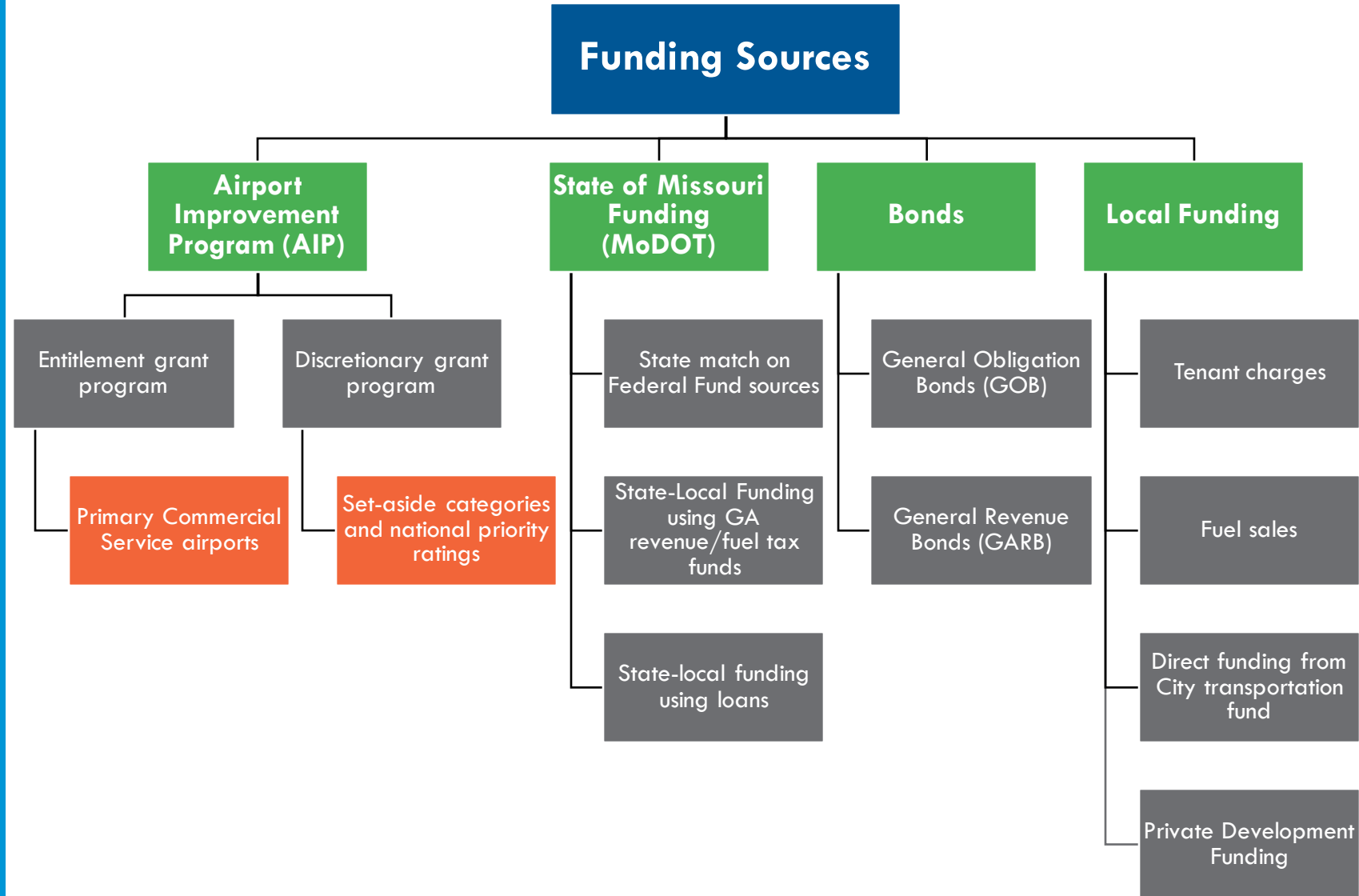
Additional Tools



Master Plan Process



Financial Planning



Questions?

Andy Bodine, PE, CM
CMT - Aviation Project Manager
Cell: (314) 775-6420 email: abodine@cmtengr.com

